

Year 1 Capital Plan

Area	Street	Estate	Properties	Doesn't Meets DH	Roof	Windows	Bathrooms	Boiler	Electrics	Kitchen	Repairs	HHSRS
Grays	Seabrooke	Seabrooke Rise	234	5.12%	100.00%	0.42%	72.64%	2.13%	0.00%	79.51%	203.95%	0.00%
Grays		Blackshots	75	0.00%	25.33%	1.33%	61.33%	2.66%	0.00%	81.33%	133.33%	0.00%
Grays	Hathaway Rd & Gdns.		95	0.00%	84.21%	1.05%	72.63%	14.74%	0.00%	84.21%	194.74%	0.00%
Grays	Lenthall Avenue		81	1.23%	12.35%	0.02%	79.01%	41.98%	4.94%	77.78%	151.85%	0.00%
Grays	Dexter Close		49	0.00%	2.04%	2.04%	97.96%	12.24%	0.00%	97.96%	210.20%	0.00%
Grays	Doug Siddons Court		31	0.00%	0.00%	0.00%	96.77%	100.00%	0.00%	0.97%	148.39%	0.00%
Grays	Attlee Court		28	0.00%	0.00%	0.00%	89.29%	0.00%	0.00%	89.29%	228.57%	0.00%
Grays	Butler House		54	0.00%	0.00%	0.00%	70.37%	0.00%	0.00%	77.78%	201.85%	0.00%
Grays	Moore Avenue		30	0.00%	86.67%	23.33%	26.67%	6.67%	0.00%	80.00%	226.67%	0.00%
Grays	Bevan House		54	7.41%	0.00%	0.00%	53.70%	0.00%	0.00%	77.78%	220.37%	1.85%
Grays	Morrison House		51	15.69%	0.00%	0.00%	62.75%	0.00%	0.00%	76.47%	172.55%	0.00%
Grays	Frederick Andrew Court		72	1.39%	100.00%	0.00%	64.44%	50.00%	0.00%	63.33%	111.11%	2.39%
Grays	Prince Phillip Avenue		28	0.00%	96.43%	0.00%	42.86%	39.29%	0.00%	60.71%	132.14%	0.00%
Grays	Crammill Street		43	2.33%	74.42%	2.33%	48.84%	60.47%	0.00%	72.09%	118.60%	2.33%
Grays	Lionel Oxley House		55	0.00%	0.00%	0.00%	63.64%	0.00%	0.00%	70.91%	220.00%	0.00%
Grays	Keir Hardie House		50	2.00%	0.00%	0.00%	68.00%	0.00%	0.00%	72.00%	204.00%	0.00%
Tilbury	Manor Road		28	10.71%	100.00%	0.00%	35.71%	14.29%	75.00%	75.00%	217.86%	0.00%
Tilbury	Christchurch Road		43	4.65%	93.02%	4.65%	39.53%	37.21%	9.30%	58.14%	141.86%	0.00%
Tilbury	Dickens Avenue		46	6.52%	0.00%	0.00%	69.57%	21.74%	21.74%	67.39%	208.70%	0.00%
Tilbury	Russell Road		31	0.00%	41.94%	0.00%	38.71%	48.39%	19.35%	48.39%	100.00%	0.00%
Tilbury	Brennan Road		37	0.00%	78.38%	0.00%	62.16%	8.11%	2.70%	81.08%	108.11%	0.00%
Tilbury	Cowper Avenue		39	0.00%	94.87%	0.00%	58.97%	5.13%	33.33%	64.10%	123.08%	0.00%
Tilbury	St Chads Road		64	0.00%	79.69%	70.31%	34.38%	31.25%	75.00%	75.00%	167.19%	0.00%
Tilbury	Raphael Avenue		43	2.33%	97.67%	0.00%	13.95%	6.98%	88.37%	27.91%	183.72%	0.00%
Tilbury	Melba Gardens		32	3.13%	100.00%	0.00%	37.50%	6.25%	75.00%	12.50%	212.50%	0.00%
Tilbury	Quebec Road		42	2.38%	9.52%	2.38%	40.48%	33.33%	88.10%	76.19%	221.43%	0.00%
Tilbury	Ottawa Road		33	0.00%	9.09%	0.00%	45.45%	27.27%	57.58%	21.21%	251.52%	0.00%
Tilbury	Stephenson Avenue		37	35.14%	8.11%	0.00%	37.84%	8.11%	86.49%	89.19%	229.73%	0.00%
Tilbury	Moore Avenue		24	0.00%	100.00%	0.00%	54.17%	0.00%	61.76%	58.33%	225.00%	0.00%
Tilbury	Tennyson Walk		25	0.00%	96.00%	0.00%	44.00%	16.00%	68.00%	80.00%	100.00%	0.00%
Tilbury	Alexandra Road		38	0.00%	0.00%	0.00%	68.42%	2.63%	10.53%	73.68%	89.47%	0.00%
Tilbury	Gainsborough Road		47	6.38%	100.00%	0.00%	10.64%	2.13%	10.64%	36.17%	161.70%	0.00%
Tilbury	Elgar Gardens		23	0.00%	100.00%	0.00%	39.13%	17.39%	0.00%	65.22%	243.48%	0.00%
Tilbury	Lansbury Gardens		51	0.00%	3.23%	0.00%	61.29%	0.00%	0.00%	70.97%	219.53%	0.00%
Tilbury	Arkwright Road		23	8.70%	100.00%	0.00%	52.17%	0.00%	0.00%	60.87%	204.35%	0.00%
Tilbury	Feenan Highway		65	0.00%	100.00%	6.15%	36.92%	16.92%	27.69%	89.23%	181.54%	0.00%
Tilbury	Crown Court		37	2.70%	0.00%	0.00%	81.08%	0.00%	0.00%	78.38%	164.86%	0.00%
Tilbury	Newton Road		27	3.70%	40.74%	0.00%	48.15%	85.19%	92.59%	85.19%	155.56%	0.00%
Tilbury	Dunlop Road		28	0.00%	60.71%	0.00%	25.00%	42.86%	14.29%	71.43%	157.14%	0.00%
Fobbing	Street Properties		8	37.50%	0.00%	0.00%	75.00%	25.00%	0.00%	64.00%	125.00%	0.00%
Corryham		Crux	147	0.00%	34.69%	1.36%	81.63%	2.04%	0.00%	83.67%	188.44%	0.00%

Year 2 Capital Plan

Area	Street	Estate	Properties	Doesn't Meets DH	Roof	Windows	Bathrooms	Boiler	Electrics	Kitchen	Repairs	HHSRS
Chadwell	Arthur Barnes Court		39	0.00%	0.00%	0.00%	76.92%	0.00%	0.00%	79.84%	164.10%	0.00%
Chadwell	Lytton Road		33	3.03%	100.00%	18.18%	63.63%	3.03%	3.03%	78.78%	175.76%	0.00%
Chadwell	Ruskin Road		44	2.27%	100.00%	6.81%	45.45%	11.36%	18.18%	63.63%	140.91%	2.27%
Chadwell	St Peters Road		28	0.00%	21.43%	0.00%	53.57%	0.00%	60.71%	67.86%	257.14%	0.00%
Chadwell	Godman Road		38	7.89%	100.00%	0.00%	52.63%	28.95%	10.53%	60.53%	142.11%	2.63%
Chadwell	Harding Road		29	6.90%	24.14%	3.45%	79.31%	24.14%	3.45%	89.66%	127.59%	3.45%
Chadwell	Delaroy Road		33	0.00%	0.00%	3.03%	78.79%	100.00%	0.00%	100.00%	100.00%	0.00%
Chadwell	Goodwin House		90	0.00%	0.00%	0.00%	58.33%	0.00%	1.11%	52.22%	211.11%	0.00%
Chadwell	Poole House		91	1.10%	0.00%	0.00%	71.43%	0.00%	6.59%	60.44%	192.31%	0.00%
Chadwell	George Tilbury House		91	0.00%	0.00%	0.00%	62.64%	0.00%	3.30%	57.14%	224.18%	0.00%
Tilbury		Wellington	120	3.33%	1.08%	0.00%	38.33%	4.16%	64.16%	84.16%	205.00%	0.00%
Tilbury		Broadway	380	0.26%	7.11%	3.15%	45.78%	3.94%	16.31%	58.42%	177.89%	0.00%
Tilbury	Remaining Streets		410	17.11%	70.24%	1.22%	34.15%	21.95%	53.17%	86.34%	171.43%	0.00%
S.Ockendon	Seacres Close		27	0.00%	0.00%	0.00%	29.63%	14.81%	0.00%	59.26%	204.44%	0.00%
S.Ockendon	South/West Rd		49	0.00%	34.69%	4.08%	63.27%	14.29%	0.00%	65.31%	195.92%	0.00%
S.Ockendon	Orchard (Close, Road)		57	0.00%	31.58%	1.75%	40.35%	24.56%	0.00%	57.89%	245.61%	0.00%
S.Ockendon	Jack Evans Court		39	0.00%	0.00%	0.00%	84.62%	0.00%	0.00%	7.69%	105.13%	0.00%
S.Ockendon	Benyon Court		33	0.00%	0.00%	3.03%	36.36%	3.03%	0.00%	51.52%	124.24%	0.00%
S.Ockendon	Anton Road		32	3.13%	100.00%	43.75%	37.50%	25.00%	0.00%	53.13%	125.00%	0.00%
S.Ockendon	Araglen Avenue		54	22.22%	81.48%	0.00%	51.85%	14.81%	0.00%	62.96%	114.81%	0.00%
S.Ockendon	Brook Green		31	3.23%	0.00%	29.03%	41.94%	0.00%	0.00%	74.19%	90.32%	0.00%
S.Ockendon	Clyburn Gardens		52	0.00%	0.00%	100.00%	46.15%	0.00%	0.00%	84.62%	161.54%	0.00%
S.Ockendon	Cranel Green		59	0.00%	0.00%	100.00%	40.68%	0.00%	0.00%	74.58%	169.49%	0.00%
S.Ockendon	Crane Avenue		44	2.27%	13.64%	0.00%	22.73%	69.09%	47.73%	52.27%	150.00%	0.00%
S.Ockendon	Daiglen Drive		88	4.52%	18.18%	96.50%	38.64%	26.14%	0.00%	59.09%	160.23%	3.41%
S.Ockendon	Dart Green		54	1.85%	0.00%	100.00%	83.33%	3.70%	0.00%	94.44%	124.07%	1.85%
S.Ockendon	Deveron Gardens		47	0.00%	0.00%	0.00%	40.43%	0.00%	0.00%	87.23%	142.55%	0.00%
S.Ockendon	Dunkellin Way		40	0.00%	7.50%	25.00%	27.50%	0.00%	0.00%	62.50%	67.50%	0.00%
S.Ockendon	Faymors Gardens		67	0.00%	0.00%	17.31%	43.28%	2.99%	0.00%	58.21%	138.81%	0.00%
S.Ockendon	Forth (Close, Way)		34	0.00%	30.00%	4.00%	42.00%	36.00%	71.00%	72.00%	125.00%	0.00%
S.Ockendon	Foxglove Road		34	2.94%	91.18%	0.00%	52.94%	0.00%	0.00%	50.00%	247.06%	0.00%
S.Ockendon	Foyle Drive		36	5.56%	5.56%	2.78%	55.56%	30.56%	0.00%	66.67%	125.00%	2.78%
S.Ockendon	Galley Green		31	0.00%	3.23%	100.00%	45.16%	19.35%	0.00%	80.65%	103.23%	0.00%
S.Ockendon	Gairon Lane		37	8.11%	35.14%	10.81%	40.54%	35.14%	0.00%	45.95%	129.73%	5.41%
S.Ockendon	Helford Court		25	0.00%	0.00%	0.00%	44.00%	0.00%	0.00%	68.00%	176.00%	0.00%
S.Ockendon	Nicholas Close		32	0.00%	28.13%	0.00%	62.50%	0.00%	0.00%	90.63%	159.38%	0.00%
S.Ockendon	Tamarisk Road		35	2.86%	94.29%	0.00%	74.29%	0.00%	0.00%	68.57%	154.29%	2.86%

Year 3 Capital Plan

Area	Street	Estate	Properties	Doesn't Meets DH	Roof	Windows	Bathrooms	Boiler	Electrics	Kitchen	Repairs	HHSRS
S.Ockendon	Brombun		266	3.75%	11.27%	73.68%	59.39%	9.39%	0.00%	72.18%	162.41%	0.00%
S.Ockendon	The Greens		237	4.22%	13.08%	72.53%	75.53%	12.87%	0.00%	77.25%	139.91%	0.00%
S.Ockendon	The Greens Two		127	21.25%	44.09%	56.69%	59.84%	23.62%	0.00%	67.71%	179.53%	0.00%
S.Ockendon	The Flowers		172	1.16%	44.18%	0.00%	72.67%	0.00%	0.00%	79.65%	232.56%	0.00%
S.Ockendon		Remaining Streets	546	4.16%	24.44%	15.60%	39.86%	26.17%	0.00%	53.03%	171.58%	1.21%
Stifford		Street Properties	8	0.00%	0.00%	0.00%	37.50%	62.50%	0.00%	50.00%	200.00%	0.00%
Purfleet	Garrons		252	0.39%	12.89%	0.39%	68.65%	3.58%	0.00%	83.33%	192.46%	0.00%
Purfleet		Mulberry Drive	38	0.00%	100.00%	0.00%	84.21%	2.53%	0.00%	97.37%	155.15%	0.00%
Purfleet		Remaining Streets	198	1.02%	28.57%	20.41%	47.96%	11.22%	0.00%	64.29%	211.22%	0.00%
Aveley	Kennington		124	3.22%	25.00%	37.90%	58.80%	29.03%	0.00%	77.41%	154.8	

## Year 5 Capital Plan

Street Properties												
Area	Street	Estate	Properties	Doesn't Meets DH	Roof	Windows	Bathrooms	Boiler	Electrics	Kitchen	Repairs	HHSRS
Corringham	Street Properties	Shell	153	8.49%	27.45%	0.00%	73.20%	5.22%	0.00%	68.62%	133.23%	0.00%
Corringham	Street Properties		227	4.85%	18.94%	0.00%	66.96%	20.26%	0.00%	75.77%	176.65%	1.32%
Grays	Airey Neave Court		29	0.00%	0.00%	0.00%	89.66%	96.55%	6.90%	86.21%	144.83%	0.00%
Grays	Wallace Road		61	4.92%	98.36%	0.00%	68.85%	3.28%	11.48%	65.57%	90.16%	1.64%
Grays	Turloe Walk		23	0.00%	4.35%	0.00%	30.43%	4.35%	0.00%	52.17%	130.43%	0.00%
Grays	Arthur Toft House		53	0.00%	0.00%	0.00%	56.60%	0.00%	0.00%	62.26%	167.92%	0.00%
Grays	George Crooks		53	0.00%	0.00%	0.00%	54.72%	0.00%	0.00%	64.15%	160.38%	0.00%
Grays	Harty Close		41	0.00%	7.32%	0.00%	80.49%	0.00%	0.00%	90.24%	141.46%	0.00%
Grays	Davall House		48	0.00%	0.00%	0.00%	60.42%	0.00%	0.00%	85.42%	154.17%	0.00%
Grays	Greenwood House		53	0.00%	0.00%	0.00%	50.94%	0.00%	0.00%	62.26%	160.38%	0.00%
Grays	Piggs Corner		87	0.00%	1.15%	0.00%	57.47%	41.38%	0.00%	88.51%	154.02%	0.00%
Grays	St Cedds Court		47	0.00%	0.00%	0.00%	74.47%	4.25%	0.00%	76.50%	151.06%	0.00%
Grays	Fieldway		31	3.23%	45.16%	0.00%	64.52%	51.61%	0.00%	64.52%	70.97%	0.00%
Grays	Chafford Way		30	6.67%	46.67%	0.00%	60.00%	56.67%	0.00%	73.33%	116.67%	0.00%
Grays	Gourney House		28	0.00%	71.43%	0.00%	64.29%	35.71%	0.00%	82.14%	121.43%	0.00%
Grays	Whitmore Avenue		56	0.00%	46.43%	0.00%	58.93%	67.86%	0.00%	69.64%	112.50%	0.00%
Grays	Gatksell House		30	0.00%	0.00%	0.00%	66.67%	0.00%	0.00%	86.67%	173.33%	0.00%
Grays	Remaining Streets		558	1.25%	52.69%	2.33%	44.98%	36.74%	0.54%	67.56%	155.38%	0.00%
Linford	Street Properties		3	0.00%	0.00%	0.00%	66.67%	66.67%	0.00%	66.67%	33.33%	0.00%
Ossett	Street Properties		71	8.45%	4.23%	5.63%	43.66%	30.99%	0.00%	66.20%	149.30%	2.82%
W.Thurrock	Street Properties	The Avenues	101	0.99%	60.39%	7.92%	25.74%	10.89%	0.00%	89.10%	61.39%	0.00%
W.Thurrock	Street Properties		103	2.91%	42.72%	7.77%	41.75%	17.48%	0.00%	70.87%	146.60%	0.00%
Bulphan	Church & Stanley Rd.		4	0.00%	25.00%	0.00%	25.00%	25.00%	0.00%	25.00%	125.00%	0.00%